

La Misión Encontrándome Con Cristo Guatemala Mission, Inc.
Profit and Loss by Class
 January - December 2021

	<u>TOTAL</u>
<u>Income</u>	
Coffee Sales	\$ -
Donation Revenue	\$ 187,679.45
Fundraising	\$ 40,774.00
Total Income	\$ 228,453.45
Cost of Goods Sold	
Cost of Goods Sold	\$ -
Shipping	\$ -
Total Cost of Goods Sold	\$ -
Gross Profit	\$ 228,453.45
<u>Expenses</u>	
Advertising	\$ 800.00
Bank Charges & Fees	\$ 45.00
Computer & Internet Expenses	\$ 7,514.58
Depreciation Expense	\$ 1,321.34
Donations - Domestic	\$ 15,185.22
Donations - Foreign	\$ 46,000.00
ESP Tuition & Supplies	\$ 31,195.67
Fundraising Expenses	\$ 6,747.00
Insurance	\$ 1,958.00
Legal & Professional Services	\$ 1,975.00
Mission Expense	\$ 50,519.47
Office Expenses	\$ 11,178.42
Printing	\$ 2,025.28
Rent & Lease	\$ 10,800.00
Taxes & Licenses	\$ -
Telephone	\$ -
Utilities	\$ 2,168.91
Total Expenses	\$ 189,433.89
Net Operating Income	\$ 39,019.56
Net Income	\$ 39,019.56

