

La Misión Encontrándome Con Cristo Guatemala Mission, Inc.
Profit and Loss by Class
 January - December 2022

	<u>TOTAL</u>
Income	
Coffee Sales	\$ 23,341.68
Donation Revenue	\$ 288,522.74
Fundraising	<u>\$ 33,630.00</u>
Total Income	\$ 345,494.42
Cost of Goods Sold	
Cost of Goods Sold	\$ 10,122.86
Shipping	\$ 1,376.45
Total Cost of Goods Sold	<u>\$ 11,499.31</u>
Gross Profit	\$ 333,995.11
Expenses	
Advertising	\$ 2,271.78
Bank Charges & Fees	\$ 25.30
Computer & Internet Expenses	\$ 1,475.64
Depreciation Expense	\$ 1,321.34
Donations - Domestic	\$ 23,559.50
Donations - Foreign	\$ 80,000.00
ESP Tuition & Supplies	\$ 73,498.04
Fundraising Expenses	\$ 5,520.00
Insurance	\$ 2,796.96
Legal & Professional Services	\$ 9,130.87
Mission Expense	\$ 57,777.92
Office Expenses	\$ 13,511.50
Printing	\$ 341.95
Rent & Lease	\$ 11,300.00
Repairs & Maintenance	\$ 1,935.89
Telephone	\$ 1,178.73
Utilities	\$ 9,072.04
Total Expenses	\$ 294,717.46
Net Operating Income	<u>\$ 39,277.65</u>
Net Income	\$ 39,277.65