

## Profit and Loss by Class

La Misión Encontrándome Con Cristo Guatemala Mission, Inc.

January 1-December 31, 2024

Distribution account	Total
Income	
Coffee Sales	\$ 20,269.70
Donation Revenue	\$ 734,462.77
Fundraising	\$ 30,320.00
<b>Total for Income</b>	<b>\$ 785,052.47</b>
Cost of Goods Sold	
Purchases	\$ 2,023.59
<b>Total for Cost of Goods Sold</b>	<b>\$ 2,023.59</b>
<b>Gross Profit</b>	<b>\$ 783,028.88</b>
Expenses	
Advertising	\$ 1,282.17
Bank Charges & Fees	\$ 90.71
Computer & Internet Expenses	\$ 2,149.57
Depreciation Expense	\$ 1,324.32
Donations - Domestic	\$ 37,398.05
Donations - Foreign	\$ 198,700.00
ESP Other Expenses	\$ 8,519.23
ESP Tuition & Supplies	\$ 87,053.93
Fundraising Expenses	\$ 4,025.50
Insurance	\$ 3,592.08
Legal & Professional Services	\$ 4,634.00
Mission Expense	\$ 69,127.79
Office Expenses	\$ 18,412.70
Rent & Lease	\$ 11,100.00
Repairs & Maintenance	\$ 1,735.00
Taxes & Licenses	\$ 380.00
Telephone	\$ 1,303.49
Utilities	\$ 11,267.52
<b>Total for Expenses</b>	<b>\$ 462,096.06</b>
<b>Net Operating Income</b>	<b>\$ 320,932.82</b>
Other Income	
Other Expenses	
<b>Net Other Income</b>	
<b>Net Income</b>	<b>\$ 320,932.82</b>