

La Misión Encontrándome Con Cristo Guatemala Mission, Inc.

Profit and Loss by Class

January - December 2023

	TOTAL
<u>Income</u>	
Coffee Sales	\$ 25,598.56
Donation Revenue	\$ 445,994.60
Fundraising	\$ 33,225.00
Total Income	\$ 504,818.16
<u>Cost of Goods Sold</u>	
Cost of Goods Sold	\$ 3,128.85
Purchases	\$ 13,452.97
Shipping	\$ 122.05
Total Cost of Goods Sold	\$ 16,703.87
Gross Profit	\$ 488,114.29
<u>Expenses</u>	
Advertising	\$ 3,452.48
Bank Charges & Fees	\$ 79.82
Computer & Internet Expenses	\$ 6,491.05
Depreciation Expense	\$ 1,321.34
Donations - Domestic	\$ 35,450.00
Donations - Foreign	\$ 245,340.90
ESP Tuition & Supplies	\$ 149,293.04
Fundraising Expenses	\$ 14,194.50
Insurance	\$ 3,320.08
Legal & Professional Services	\$ 3,950.00
Mission Expense	\$ 63,728.52
Office Expenses	\$ 10,582.36
Other Business Expenses	\$ 2,597.35
Printing	\$ 141.48
Rent & Lease	\$ 20,670.43
Repairs & Maintenance	\$ 1,060.00
Taxes & Licenses	\$ 1,026.08
Telephone	\$ 1,235.95
Utilities	\$ 8,788.57
Total Expenses	\$ 572,723.95
Net Operating Income	\$ (84,609.66)
Net Income	\$ (84,609.66)

